



Dear Central Family,

Each year our staff, Trustees, and Elders engage in a process to strategically determine how we can best impact our community and world for Christ. This year, three major areas of focus emerged from that process, which are continuations of initiatives that have been in process. First are satellite campuses, which would include our Central Church Downtown Campus, our Regional Campus (currently at Lake Norden), and our Online “Campus.” Second, this is year three of Next Generation in 10 (NG10). Making marriages and families stronger by bringing them closer to Christ will continue to be a focus. As part of that effort, we have allocated funds specifically for families in need of counselling for sexual addiction and other related issues. Third, we will continue working with Adams Thermal Foundation and have allocated funds to send people from our own congregation to minister to those in Ethiopia.

The attached budget has been prepared to support these three areas of focus, as well as our other ongoing ministries at Central. This budget was unanimously recommended by the Trustees to the Elders, who unanimously approved it for the 2017-18 fiscal year. This is your opportunity—through the end of the month of July—to provide feedback to the Trustees and Elders regarding the budget. Please call me at (605) 261-0944 or email me at LVH@midco.net with your questions and comments.

Here are a few summary highlights related to the budget:

- This budget projects a total income of \$3,500,000 for the fiscal year (August 2017 to July 2018).
- Approximately \$130,000 (3.7% of projected income) is allocated toward supporting the Downtown Campus and the ministry going on there.
- Payroll and related expenses are increasing by about 2% over last year’s budgeted amount. These expenses represent about 54% of the total budgeted expenses of the church.
- This budget projects income over expense of \$166,119 or 4.7% of budgeted income.
- We enter the 2017-18 fiscal year in a very strong cash position due to God’s faithfulness and blessing and your continued faithfulness in giving. Praise God and thank you!

It is the goal of your Trustees and Elders to be good stewards of every dollar we have and every dollar we receive. We are seeking to deploy our resources in a way that obtains maximum impact for the Kingdom. Thank you for your prayers.

On a personal note, I want to thank all of the Trustees and Elders past and present that I have had the pleasure to work beside over these past years. It has been my honor to serve alongside you. As I end my term as Treasurer, I look forward to the impact Central—working with the Holy Spirit’s leading—will have in the lives of our members, in the Sioux Falls community, and around the world.

God bless,

Loren VenHuizen
Central Church Treasurer

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