				June	2023			
		MIN	ISTRY + MISSI	ONS (BUD	GET COMPAR	ISON)		
	Actual	Budget			Actual	Budget		
	June	June	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$611,006	\$666,094	\$(55,088)	-8.3%	\$7,413,745	\$7,168,451	\$245,294	3.49
Expenses	\$463,486	\$469,313	\$(5,827)	-1.2%	\$5,153,374	\$5,162,443	\$(9.069)	-0.29
Gain/(Loss)	\$147,520	\$196,781	\$(49,261)	-25.0%	\$2,260,371	\$2,006,008	\$254,363	12.79
10/-	- laba Dandara 4a al	l	\$400 FD4		M/ I-I I		£450.750	
Weekly Budgeted Income Goal: Weekly Operation Need:		\$166,524 \$117,526		vveekiy i	ncome Actual:	\$152,752		
		MINISTR	Y + MISSIONS	(PREVIO	US YEAR COM	PARISON)		
	2023	2022			2023	2022		
	June	June	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$611,006	\$490,032	\$120,974	24.7%	\$7,413,745	\$7,169,167	\$244,578	3.49
Expenses	\$463,486	\$381,561	\$81,925	21.5%	\$5,153,374	\$4,572,202	\$581,172	12.79
Gain/(Loss)	\$147,520	\$108,471	\$39,049	36.0%	\$2,260,371	\$2,596,965	\$(336,594)	-13.0%
	4	4	# of Deposit Mondays					
	MAIN	CAMPUS F	RESCHOOL &	KINDERG	ARTEN (BUDG	SET COMPAR	RISON)	
						Budget	,	
	A -41	Durdonsk	Maniana			TANNUM		
	Actual	Budget	Variance	Vor 9/	Actual		Variance	Vo- 0/
Income	June	June	Monthly	Var %	YTD	YTD	Variance	Var %
Income	June \$8,452	June \$75,545	Monthly \$(67,093)	-88.8%	YTD \$759,712	YTD \$830,998	\$(71,286)	-8.6%
Expenses	June \$8,452 \$37,575	June \$75,545 \$62,419	Monthly \$(67,093) \$(24,844)	-88.8% -39.8%	YTD \$759,712 \$709,245	YTD \$830,998 \$686,613	\$(71,286) \$22,632	-8.6% 3.3%
	June \$8,452	June \$75,545	Monthly \$(67,093)	-88.8%	YTD \$759,712	YTD \$830,998	\$(71,286)	-8.69 3.39
Expenses	June \$8,452 \$37,575	June \$75,545 \$62,419 \$13,126	Monthly \$(67,093) \$(24,844) \$(42,249)	-88.8% -39.8% -321.9%	YTD \$759,712 \$709,245	\$830,998 \$686,613 \$144,385	\$(71,286) \$22,632	-8.6% 3.3%
Expenses	June \$8,452 \$37,575	June \$75,545 \$62,419 \$13,126	Monthly \$(67,093) \$(24,844) \$(42,249)	-88.8% -39.8% -321.9%	\$759,712 \$759,245 \$50,467	\$830,998 \$686,613 \$144,385	\$(71,286) \$22,632	-8.6% 3.3%
Expenses	June \$8,452 \$37,575 \$(29,123)	June \$75,545 \$62,419 \$13,126	Monthly \$(67,093) \$(24,844) \$(42,249)	-88.8% -39.8% -321.9%	\$759,712 \$759,712 \$709,245 \$50,467	\$830,998 \$686,613 \$144,385	\$(71,286) \$22,632	-8.6% 3.3%
Expenses	June \$8,452 \$37,575 \$(29,123)	June \$75,545 \$62,419 \$13,126 DOWN	Monthly \$(67,093) \$(24,844) \$(42,249) NTOWN PRESO Variance Monthly	-88.8% -39.8% -321.9%	YTD \$759,712 \$709,245 \$50,467 UDGET COMPA	\$830,998 \$686,613 \$144,385 ARISON)	\$(71,286) \$22,632 \$(93,918)	-8.6% 3.3% -65.0% Var %
Expenses _ Gain/(Loss)	June \$8,452 \$37,575 \$(29,123) Actual June	June \$75,545 \$62,419 \$13,126 DOWN Budget June	Monthly \$(67,093) \$(24,844) \$(42,249) NTOWN PRESC	-88.8% -39.8% -321.9% CHOOL (BU	YTD \$759,712 \$709,245 \$50,467 UDGET COMPA Actual YTD	\$830,998 \$686,613 \$144,385 ARISON) Budget YTD	\$(71,286) \$22,632 \$(93,918) Variance	-8.6% 3.3% -65.0%