				March	2023			
		MINI	STRY + MISSI	ONS (BUD	GET COMPAR	ISON)		
	Actual	Budget			Actual	Budget		
	March	March	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$768,568	\$666,094	\$102,474	15.4%	\$5,672,196	\$5,328,752	\$343,444	6.4°
Expenses	\$530,737	\$469,313	\$61,424	13.1%	\$3,772,132	\$3,754,504	\$17,628	0.5
Gain/(Loss)	\$237,831	\$196,781	\$41,050	20.9%	\$1,900,064	\$1,574,248	\$325,816	20.7
							\$153,714	
Weekly Budgeted Income Goal:			\$133,219		Weekly I	Weekly Income Actual:		
	Weekly Op	peration Need:	\$117,526					
		MINISTRY	/ + MISSIONS	(PREVIO	US YEAR COM	PARISON)		
		MINIO III.	· injourono	(1.11.10.	JO TEAR JOIN	ANGON		
	2023	2022			2023	2022		
	March	March	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$768,568	\$648,246	\$120,322	18.6%	\$5,672,196	\$5,447,521	\$224,675	4.1
Expenses	\$530,737	\$367,889	\$162,848	44.3%	\$3,772,132	\$3,305,952	\$466,180	14.1
Gain/(Loss)	\$237,831	\$280,357	\$(42,526)	-15.2%	\$1,900,064	\$2,141,569	\$(241,505)	-11.3
	4	4	# of Deposit Mond	ays				
	MAIN	CAMPUS PI	RESCHOOL &	KINDERG	ARTEN (BUDG	ET COMPAR	ISON)	
	A =4=1	D	Maniana		A =4=1			
	Actual	Budget	Variance	V 0/	Actual	Budget	\/!	1/ 0/
Income	March	March	Monthly	Var %	YTD	YTD	Variance	Var %
Income	March \$80,872	March \$75,545	Monthly \$5,327	7.1%	YTD \$600,610	YTD \$604,362	\$(3,752)	-0.6
Expenses	March \$80,872 \$96,411	March \$75,545 \$62,419	Monthly \$5,327 \$33,992	7.1% 54.5%	YTD \$600,610 \$527,361	YTD \$604,362 \$499,355	\$(3,752) \$28,006	-0.6 5.6
	March \$80,872	March \$75,545	Monthly \$5,327	7.1%	YTD \$600,610	YTD \$604,362	\$(3,752)	-0.6 5.6
Expenses	March \$80,872 \$96,411	March \$75,545 \$62,419 \$13,126	\$5,327 \$33,992 \$(28,665)	7.1% 54.5% -218.4%	YTD \$600,610 \$527,361	\$604,362 \$499,355 \$105,007	\$(3,752) \$28,006	-0.6 5.6
Expenses	March \$80,872 \$96,411 \$(15,539)	March \$75,545 \$62,419 \$13,126	Monthly \$5,327 \$33,992 \$(28,665)	7.1% 54.5% -218.4%	\$600,610 \$527,361 \$73,249 JDGET COMPA	\$604,362 \$499,355 \$105,007	\$(3,752) \$28,006	-0.6 5.6
Expenses	March \$80,872 \$96,411 \$(15,539)	March \$75,545 \$62,419 \$13,126 DOWN Budget	Monthly \$5,327 \$33,992 \$(28,665) TOWN PRESC	7.1% 54.5% -218.4% CHOOL (BI	YTD \$600,610 \$527,361 \$73,249 JDGET COMPA	\$604,362 \$499,355 \$105,007 ARISON)	\$(3,752) \$28,006 \$(31,758)	-0.66 5.66 -30.29
Expenses Gain/(Loss)	March \$80,872 \$96,411 \$(15,539) Actual March	March \$75,545 \$62,419 \$13,126 DOWN Budget March	Monthly \$5,327 \$33,992 \$(28,665) TOWN PRESO Variance Monthly	7.1% 54.5% -218.4% CHOOL (BU	YTD \$600,610 \$527,361 \$73,249 JDGET COMPA Actual YTD	\$604,362 \$499,355 \$105,007 \$ARISON) Budget YTD	\$(3,752) \$28,006 \$(31,758) Variance	-0.6' 5.6' -30.2' Var %
Expenses	March \$80,872 \$96,411 \$(15,539)	March \$75,545 \$62,419 \$13,126 DOWN Budget	Monthly \$5,327 \$33,992 \$(28,665) TOWN PRESC	7.1% 54.5% -218.4% CHOOL (BI	YTD \$600,610 \$527,361 \$73,249 JDGET COMPA	\$604,362 \$499,355 \$105,007 ARISON)	\$(3,752) \$28,006 \$(31,758)	-0.66 5.66 -30.29