

## **Mission Facility Steering Committee**

October 19, 2023

Present: Tom Rich, Bob Kiner, Mandy Budig, Eric Yunag, Jon Hiatt, Kathie Klock, Rachael Weiland, Catherine Dekkenga, Ashley Flynn, Jodi Janssen, Chase Kramer, McKenna Shallberg, Ian Rinken, Debbie Meyer

The meeting opened in prayer.

Tom reminded us about the congregational meeting on Sunday, October 29 at 5:00pm. Tom and Chase will facilitate. He encouraged the Steering Committee to be in attendance if possible. He also noted that the Elders were unified in approving to hire Journey Construction and Tom has informed them. Tom reached out to the team to try to determine what next steps look like.

Chase shared that he attempted to hear from each User Group what the big dream is and what is working well now and what isn't. The goal today is to filter through that information. A few of the highlights from those User Group meetings are listed below.

### **Student Central**

Need additional meeting rooms for LifeGroups, hang out areas, transition issues due to middle school & high school shared night, funneling kids to the right location, improve check-in.

### **Office**

Communal atmosphere, lots of shared space but may not always be an ideal model. Better meeting rooms for team meetings. Mother's room, smaller prayer chapel, dedicated waiting area, volunteer check-in, package receiving area. Could we possibly create multi-purpose rooms using partitions, etc. thus creating more rooms for students on Wednesday evenings.

### **Large Meeting**

Another event space similar to the Hearth Room

### **CPK**

Consolidated supply area, security, relocate playground to indoors, laundry space, lunch room, 4 more classrooms (minimum) - some discussion as to whether that was enough classrooms. Would we expand into the existing playground area and if so, where would that playground be relocated? We just need to stay focused on space requirements before we define design and layout.

### **Kid Central**

Drop off/pick up can be stressful with some families having to go to different parts of the building, so a more centralized drop off/pick up would be more efficient, dedicated storage in classrooms, and a large group area. A theme to make it feel more vibrant and fun.

## **Worship**

Is asymmetric space problematic, possible reconfiguration of stage, permanent baptismal pool below stage, designated video production/rehearsal room and possible loading dock.

One consistent theme that surfaced is the need for a large multipurpose meeting area that could be utilized by students, kids, CPK, etc. The desire is that this space be super flexible and could possibly seat 800. Additionally, the need for a north entry was expressed to help alleviate traffic congestion. It was shared that the gym and studio are not good spaces for holding meetings due to poor acoustics.

Determining the right growth factor is critical. The most important singular number is the additional number of seats in the worship center as it will drive the additional classrooms and will help determine the size of other areas.

Chase then shared the Cost Tracker document  
Looking at approximately \$140-150 /SF for light renovation and \$250-\$350/SF for new classrooms. Knowing that we cannot fulfill all of the desired wishes, what can we identify that we can immediately delete and show the "savings" that would occur. TSP will take a stab at removing some items, such as an indoor playground to reduce the number. We might need to consider a phase master plan over several years to accomplish goals.

As we tell the heart behind the reason for expansion, invite the congregation to come on a Wednesday night to see how the space is utilized. Might be good to have a little video showing all the activity that takes place.

We were reminded that on November 9 we will have a half day workshop to try and begin shaping what spaces need to move forward. More than likely the Steering Committee won't need to meet on October 26. However, Eric suggested that the Communication sub committee plan to meet that day.