

Mission Facility Steering Committee  
December 14, 2023

Present: Tom Rich, Kathie Klock, Bill Smith, Jodi Janssen, Ian Rinken, Jon Hiatt, Ashley Flynn, Reggie Kuipers, Chase Kramer, Andrea McCartney, Eric Yunag, Rachael, Michelle Klobassa, Debbie Meyer

The meeting was opened in prayer.

Chase Kramer shared that they had reviewed the previous three concepts and prepared a diagram that is a hybrid of the previous first and second diagram. This shows the worship center expansion attempting to maintain sight lines and keeping within the constraints of AV and acoustics. The addition of a production suite would be easy to phase into this section. This plan includes expanding the existing office space to the north with additional restrooms and mother's space. This also shows a secondary Grand Central entrance that would be close to a volunteer check-in. We will need to determine what part of the master plan we need to tackle right now.

This plan additionally shows a visible Kid Central check-in space when you come into Grand Central with the CPK office in close proximity. This plan would relocate the nursery along with creating additional nursery rooms keeping the nursery areas close together. Our desire is to have CPK classrooms that also serve as Kid Central classrooms. This proposal shows keeping rooms all on the same level while pushing addition to the east. The hallways would be double the existing width. There was also the mention of possible shelling space now for CPK that could be used for general classrooms in the future or mechanical space.

This plan includes renovation of the Family Life Center providing a new drop off for middle school to the northside filing right into the converted gym space. There would be a possibility of adding an additional 150-200 parking spaces to the north. This would have loading capability into the gym as well. The proposal also shows taking out the wall from the studio downstairs to open up the lobby area. There was also the possibility of a shell between the new worship center addition and the existing gym for future phasing. All concepts will provide better connectivity.

It was noted that the Worship Center, CPK, and renovation of the gym are a top priority. We could wait on the office expansion and recording studio to be included in a future phasing.

Reggie asked about the current entrance to CPK on Sunday mornings. Would it be possible to move the CPK entrance and office to the southeast corner? Challenge on this side is the area slopes down so you would need stairs. It could be moved slightly to the west of that corner and that would become a designated entrance for CPK only.

The question came up as to what kind of visuals TSP can have ready for us by the congregational meeting on January 28. Chase noted that they will be working on some

3 dimension images into the coming weeks and give understanding to how the phases would work and visuals of new spaces next to existing spaces. Additionally he would like to have some visuals of the inside as well, especially for the Worship Center and interior look for the Kid Central checkin space. Also begin to get some realistic financial numbers.

It was noted that the Elders approved a 25 million ceiling which includes everything like furnishings, etc. We are currently looking at Sunday, March 24 for the affirmation vote date.

Eric shared the document, The Invitation that Jodi prepared for the campaign which complements the oikos-driving mission of Central and lends itself to messaging about the growth of our congregation and ministries.

The Building subcommittee adjourned and the Communications Team continued to meet.

Jodi presented a multi-faceted, week by week plan for the next 90 days to communicate to the congregation the upcoming gathering w/TSP, the introduction to the Invitation campaign and the affirmation vote. We need to think about the logistics of how we need to mobilize people before the Jan 28 affirmation vote. We might need to add another congregation meeting between Jan 28 and the affirmation vote. She shared a few ideas from seatback information, large format, videos, direct mail piece, messaging from stage (currently scheduled for a 5 minute ministry element on Feb. 25), kiosk in Grand Central (possibly manned by Steering Committee member) etc. We need to have a good balance between FB, bulletin, etc so that we hit every generation with our message. God is inviting all of us into this season of ministry!

Jon commented that we will need to overlay fundraising over the communication piece. We will need to meet with boards, staff, etc. by the end of February to have those commitments and also talk to folks that aren't part of the boards that might be considered anchor donors. The fundraising subcommittee will begin laying out times to meet with these individuals. As we begin to think about generosity, we need to raise the heart of stewardship and celebrate what God is doing. This could be a time to challenge the congregation to pray. Could this be a challenge to 60 days of prayer? There will be layers of messaging for prayer through social media and emails. It might be beneficial to have established goals in the areas of prayer, serve, and give. Having goals makes messaging easier too. Andrea will work with getting a weekly prayer plan. We could add a 30 second prayer request emphasis from Pastor Jeff during his morning prayer time.

There was a brief discussion on having the financial information each week on the back of the bulletin. It might be good if once a month we change that to highlight Kingdom Fund information.

Next Steering Committee meeting is scheduled for Thursday, January 11, 2024.