				February	2024			
		MINIST	RY + MISSION	IS (BUDGE	COMPARISON	N)		
	Actual	Budget			Actual	Budget		
	February	February	Variance	Var %	YTD	YTD	Variance	Var %
Tithes & Offerings	\$542,444	\$713,233	\$(170,789)	-23.9%	\$5,381,272	\$4,992,624	\$388,648	7.89
perations income	\$36.516	\$38.863	\$(2,347)	-6.0%	\$356,624	\$272,040	\$84,584	31.19
Expenses	\$(410,295)	\$(512,252)	\$101,957	-19.9%	\$(3,434,681)	\$(3,585,766)	\$151,085	-4.2
Gain/(Loss)	\$168.665	\$239.844	\$(71,179)	-29.7%	\$2.303.215	\$1.678.898	\$624,317	37.2
Junii (2000)	ψ100,000	Ψ200,011	Ψ(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2017,0	Ψ2,000,210	ψ1,010,000	402 1,0 11	J
	Weekly Budgeted Tithes Goal:		\$178,308			Income Actual:	\$135,611	
	Weekly Budgeted Op		\$9,716		Weekly Operations	Income Actual:	\$9,129	
	Weekly O	peration Need:	\$128,626					
	N	/INISTRY +	MISSIONS (F	PREVIOUS	YEAR COMPAR	ISON)		
	2024	2023			2024	2023		
	February	February	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$578,960	\$537,890		7.6%	\$5,737,896	\$4.903.629	\$834,267	17.09
			\$41,070			+ -,,		
Expenses	\$(410,295)	\$(465,983)	\$55,688	-12.0%	\$(3,434,681)	\$(3,240,708)	\$(193,973)	6.09
Gain/(Loss)	\$168,665	\$71,907	\$96,758	134.6%	\$2,303,215	\$1,662,921	\$640,294	38.59
	4	4	# of Deposit Mon	days				
	MAIN CA	MPUS PRES	SCHOOL & K	INDERGAR	TEN (BUDGET (COMPARISON	N)	
	Actual	Budget	Variance		Actual	Budget		
	February	February	Monthly	Var %	YTD	YTD	Variance	Var %
Income	\$76.650	\$70,044	\$6,606	9.4%	\$566,008	\$490,308	\$75,700	15.49
	\$(73,401)	\$(70,044)		4.8%		\$490,308	\$(21,699)	4.49
		D(70,044)	\$(3,357)	4.070	\$(512,007)			#DIV/0
Expenses		\$0	\$3.249	#DIV/01	\$54,001	0.2	\$54,001	
	\$3,249	\$0	\$3,249	#DIV/0!	\$54,001	\$0	\$54,001	#010/0
Expenses					\$54,001 SET COMPARIS		\$54,001	#DIV/0
Expenses	\$3,249	DOWNTO	WN PRESCH		SET COMPARIS	ON)	\$54,001	#DIV/0
Expenses	\$3,249 Actual	DOWNTO Budget	WN PRESCH	OOL (BUDG	GET COMPARIS	ON)		
Expenses_ Gain/(Loss)	\$3,249 Actual February	DOWNTO Budget February	WN PRESCH	OOL (BUDG	GET COMPARIS Actual YTD	ON) Budget YTD	Variance	Var %
Expenses Gain/(Loss)	\$3,249 Actual February \$20,290	DOWNTO Budget February \$13,838	WN PRESCHOVARIANCE Monthly \$6,452	OOL (BUDG Var % 46.6%	GET COMPARIS Actual YTD \$113,728	ON) Budget YTD \$96,863	Variance \$16,865	Var % 17.49
Expenses Gain/(Loss)	\$3,249 Actual February \$20,290 \$(20,628)	DOWNTO Budget February \$13,838 \$(17,231)	WN PRESCH Variance Monthly \$6,452 \$(3,397)	OOL (BUDG	Actual	ON) Budget YTD \$96,863 \$(120,618)	Variance \$16,865 \$(59,200)	Var % 17.4
Expenses	\$3,249 Actual February \$20,290	DOWNTO Budget February \$13,838	WN PRESCHOVARIANCE Monthly \$6,452	OOL (BUDG Var % 46.6%	GET COMPARIS Actual YTD \$113,728	ON) Budget YTD \$96,863	Variance \$16,865	Var % 17.4
Expenses	\$3,249 Actual February \$20,290 \$(20,628) \$(338)	DOWNTO Budget February \$13,838 \$(17,231) \$(3,393)	Variance Monthly \$6,452 \$(3,397) \$3,055	OOL (BUDG Var % 46.6% 19.7%	Actual YTD \$113,728 \$(179,818) \$(66,090)	ON) Budget YTD \$96,863 \$(120,618) \$(23,755)	Variance \$16,865 \$(59,200) \$(42,335)	Var % 17.4
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income	\$3,249 Actual February \$20,290 \$(20,628) \$(338)	Budget February \$13,838 \$(17,231) \$(3,393)	WN PRESCH Variance Monthly \$6,452 \$(3,397) \$3,055	OOL (BUDG Var % 46.6% 19.7%	Actual YTD \$113,728 \$(179,818) \$(66,090)	ON) Budget YTD \$96,863 \$(120,618) \$(23,755)	Variance \$16,865 \$(59,200) \$(42,335)	Var % 17.4
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income Grant Expenses	\$3,249 Actual February \$20,290 \$(20,628) \$(338) \$0 \$(907)	Budget February \$13,838 \$(17,231) \$(3,393) \$0 \$0	Variance Monthly \$6,452 \$(3,397) \$3,055	OOL (BUDG Var % 46.6% 19.7%	Actual YTD \$113,728 \$(179,818) \$(66,090) \$195,242 \$(91,499)	ON) Budget YTD \$96,863 \$(120,618) \$(23,755) \$0 \$0 \$0	Variance \$16,865 \$(59,200) \$(42,335) \$195,242 \$(91,499)	Var % 17.49
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income	\$3,249 Actual February \$20,290 \$(20,628) \$(338)	Budget February \$13,838 \$(17,231) \$(3,393)	WN PRESCH Variance Monthly \$6,452 \$(3,397) \$3,055	OOL (BUDG Var % 46.6% 19.7%	Actual YTD \$113,728 \$(179,818) \$(66,090)	ON) Budget YTD \$96,863 \$(120,618) \$(23,755)	Variance \$16,865 \$(59,200) \$(42,335)	
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income Grant Expenses	\$3,249 Actual February \$20,290 \$(20,628) \$(338) \$0 \$(907)	Budget February \$13,838 \$(17,231) \$(3,393) \$0 \$0	Variance Monthly \$6,452 \$(3,397) \$3,055	OOL (BUDG Var % 46.6% 19.7%	Actual YTD \$113,728 \$(179,818) \$(66,090) \$195,242 \$(91,499)	ON) Budget YTD \$96,863 \$(120,618) \$(23,755) \$0 \$0 \$0	Variance \$16,865 \$(59,200) \$(42,335) \$195,242 \$(91,499)	Var % 17.4