				January	2023			
		MINISTF	RY + MISSIONS	S (BUDGE	T COMPARISON	N)		
	Actual	Budget			Actual	Budget		
	January	January	Variance	Var %	YTD	YTD	Variance	Var %
ithes & Offerings	\$745,802	\$713,233	\$32,569	4.6%	\$4,838,828	\$4,279,392	\$559,436	13.19
perations income	\$45,221	\$38,863	\$6,358	16.4%	\$320,107	\$233,176	\$86,931	37.3°
Expenses	\$(588,740)	\$(512,252)	\$(76,488)	14.9%	\$(3,024,344)	\$(3,073,514)	\$49,170	-1.69
Gain/(Loss)	\$202,283	\$239,844	\$(37,561)	-15.7%	\$2,134,591	\$1,439,054	\$695,537	48.3°
	Weekly Budgete	d Tithes Goal	\$178,308		Weekly Tithes	Income Actual:	\$186,451	
	Weekly Budgeted Operations Goal:		\$9,716		Weekly Operations Income Actual:		\$11,305	
		erations Goal.	\$128,626		Weekly Operations	Ilicome Actual.	\$11,303	
				REVIOUS	YEAR COMPAR	ISON)		
				(LVIOOO				
	2024	2023			2024	2023		
	January	January	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$791,023	\$839,776	\$(48,753)	-5.8%	\$5,158,935	\$4,365,739	\$793,196	18.29
Expenses	\$(588,740)	\$(479,715)	\$(109.025)	22.7%	\$(3,024,344)	\$(2,774,726)	\$(249,618)	9.0%
Gain/(Loss)	\$202,283	\$360,061	\$(157,778)	-43.8%	\$2,134,591	\$1,591,013	\$543,578	34.2%
	4	5	# of Deposit Monda	ays				
	MAIN CAI	MPUS PRES	SCHOOL & KIN	IDERGAR	TEN (BUDGET	COMPARISON	J)	
	Actual	Budget	Variance		Actual	Budget		
	January	January	Monthly	Var %	YTD	YTD	Variance	Var %
		January	MOHUNY					, -
Incomo		\$70.044	¢40 400	60 70/				
Income	\$118,152	\$70,044	\$48,108	68.7%	\$489,357	\$420,264	\$69,093	
Expenses _	\$118,152 \$(68,019)	\$(70,044)	\$2,025	-2.9%	\$(438,606)	\$(420,264)	\$(18,342)	4.49
	\$118,152							16.4% 4.4% #DIV/0
Expenses _	\$118,152 \$(68,019)	\$(70,044)	\$2,025 \$50,133	-2.9% #DIV/0!	\$(438,606)	\$(420,264) \$0	\$(18,342)	4.4%
Expenses _	\$118,152 \$(68,019) \$50,133	\$(70,044) \$0	\$2,025 \$50,133 WN PRESCHO	-2.9% #DIV/0!	\$(438,606) \$50,751 GET COMPARIS	\$(420,264) \$0 ON)	\$(18,342)	4.4%
Expenses _	\$118,152 \$(68,019) \$50,133	\$(70,044) \$0 DOWNTO	\$2,025 \$50,133 WN PRESCHO Variance	-2.9% #DIV/0! OL (BUDG	\$(438,606) \$50,751 GET COMPARIS Actual	\$(420,264) \$0 ON) Budget	\$(18,342) \$50,751	4.4% #DIV/0
Expenses Gain/(Loss)	\$118,152 \$(68,019) \$50,133 Actual January	\$(70,044) \$0 DOWNTO Budget January	\$2,025 \$50,133 WN PRESCHO Variance Monthly	-2.9% #DIV/0! OL (BUDG Var %	\$(438,606) \$50,751 GET COMPARIS Actual YTD	\$(420,264) \$0 ON) Budget YTD	\$(18,342) \$50,751	4.4% #DIV/0
Expenses Gain/(Loss)	\$118,152 \$(68,019) \$50,133 Actual January \$18,240	\$(70,044) \$0 DOWNTO Budget January \$13,838	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402	-2.9% #DIV/0! OL (BUDG Var % 31.8%	\$(438,606) \$50,751 GET COMPARIS Actual YTD \$93,438	\$(420,264) \$0 ON) Budget YTD \$83,025	\$(18,342) \$50,751 Variance \$10,413	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss) Income Expenses	\$118,152 \$(68,019) \$50,133 Actual January \$18,240 \$(18,112)	\$(70,044) \$0 DOWNTO Budget January \$13,838 \$(17,231)	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402 \$(881)	-2.9% #DIV/0! OL (BUDG Var % 31.8% 5.1%	\$(438,606) \$50,751 GET COMPARIS Actual YTD \$93,438 \$(159,190)	\$(420,264) \$0 SON) Budget YTD \$83,025 \$(103,386)	\$(18,342) \$50,751 Variance \$10,413 \$(55,804)	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss)	\$118,152 \$(68,019) \$50,133 Actual January \$18,240	\$(70,044) \$0 DOWNTO Budget January \$13,838	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402	-2.9% #DIV/0! OL (BUDG Var % 31.8%	\$(438,606) \$50,751 GET COMPARIS Actual YTD \$93,438	\$(420,264) \$0 ON) Budget YTD \$83,025	\$(18,342) \$50,751 Variance \$10,413	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	\$118,152 \$(68,019) \$50,133 Actual January \$18,240 \$(18,112) \$128	\$(70,044) \$0 DOWNTO Budget January \$13,838 \$(17,231) \$(3,393)	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402 \$(881)	-2.9% #DIV/0! OL (BUDG Var % 31.8% 5.1%	\$(438,606) \$50,751 SET COMPARIS Actual YTD \$93,438 \$(159,190) \$(65,752)	\$(420,264) \$0 SON) Budget YTD \$83,025 \$(103,386)	\$(18,342) \$50,751 Variance \$10,413 \$(55,804) \$(45,391)	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income	\$118,152 \$(68,019) \$50,133 Actual January \$18,240 \$(18,112) \$128	\$(70,044) \$0 DOWNTO Budget January \$13,838 \$(17,231) \$(3,393)	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402 \$(881) \$3,521	-2.9% #DIV/0! OL (BUDG Var % 31.8% 5.1%	\$(438,606) \$50,751 SET COMPARIS Actual YTD \$93,438 \$(159,190) \$(65,752)	\$(420,264) \$0 ON) Budget YTD \$83,025 \$(103,386) \$(20,361)	\$(18,342) \$50,751 Variance \$10,413 \$(55,804) \$(45,391)	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income Grant Expenses	\$118,152 \$(68,019) \$50,133 Actual January \$18,240 \$(18,112) \$128 \$0 \$(68,457)	\$(70,044) \$0 DOWNTO Budget January \$13,838 \$(17,231) \$(3,393) \$0 \$0	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402 \$(881) \$3,521 \$0 \$(68,457)	-2.9% #DIV/0! OL (BUDG Var % 31.8% 5.1%	\$(438,606) \$50,751 SET COMPARIS Actual YTD \$93,438 \$(159,190) \$(65,752) \$195,242 \$(90,592)	\$(420,264) \$0 ON) Budget YTD \$83,025 \$(103,386) \$(20,361) \$0 \$0	\$(18,342) \$50,751 Variance \$10,413 \$(55,804) \$(45,391) \$195,242 \$(90,592)	4.49 #DIV/0 Var % 12.59
Expenses Gain/(Loss) Income Expenses Gain/(Loss) Grant Income	\$118,152 \$(68,019) \$50,133 Actual January \$18,240 \$(18,112) \$128	\$(70,044) \$0 DOWNTO Budget January \$13,838 \$(17,231) \$(3,393)	\$2,025 \$50,133 WN PRESCHO Variance Monthly \$4,402 \$(881) \$3,521	-2.9% #DIV/0! OL (BUDG Var % 31.8% 5.1%	\$(438,606) \$50,751 SET COMPARIS Actual YTD \$93,438 \$(159,190) \$(65,752)	\$(420,264) \$0 ON) Budget YTD \$83,025 \$(103,386) \$(20,361)	\$(18,342) \$50,751 Variance \$10,413 \$(55,804) \$(45,391)	4.4% #DIV/0