6.20.24 Steering Committee Meeting

Meeting started with prayer

TSP Schematic designs

- Reviewed narratives & highlights
 - o Parking 909 stalls meet and exceed code
 - Zoning / landscaping options have been identified
 - Fabric for seats needs to intermix with current due to wear & tear
 - Baptismal pool built into stage with stairs, most of the time it would be covered
 - Existing catwalks will be usable and will be extended into new corner of seating
 - Stage smoke control & vents will need to be adjusted per code
 - New HVAC units needed have been identified
 - Heating additions for NE Wing & new CPK addition.
 - o Electrical units discussed
- Worship Center & Grand Central North
 - o Removed curved glass wall from initial designs
 - Security space included
 - Mechanical penthouse
 - o Stage extended, stairs are maintained
 - Baptismal pool in stage, temp floor panels will cover when not in use, temp quardrails will be available for safety
 - Addition from backstage to stage left door
 - o To be discussed: projection stage, cross
 - Correct number of removable armrest chairs to accommodate ADA, TSP to determine placement
- Kid Central/CPK
 - o Added cabinets in all rooms
 - Storage for nurseries, added skylights
 - o Bathrooms eliminated in nurseries
 - Added multipurpose space in CPK / KC
 - o Check-in space has 3 stations with 2 check-ins each, space for queuing
 - o CPK Entry, added storage, exterior windows, fridges
 - Capacity allows for up to 100 in large group space
 - o Rooms will be used for student central, showing whiteboards, etc.
- Multipurpose room
 - Mechanical & AV storage off FLC lobby
 - Vestibule will work for SC exit (not entry will not accommodate space needs)
 - Working on flooring updates
 - Removing basketball hoops near entry
 - Relocating rockwall (now a presentation wall)
 - o Curtain available to divide room
 - Seating capacity is around 700-800

General timelines

- Member vote Aug 25, 6pm
- Connection classes over the summer to increase membership
- Continued strategy to refine current membership list
- August 18 baptism, potentially adding a midweek baptism service
- Public launch campaign, September 14-15
- Asking about kids / students who have been baptized but are not members

Fundraising & Communications

- Continued silent fundraising phase
- Small Group gatherings
 - Follow up from May 14, 29
 - July 16, Aug 6 sending invitations
- Pledge tracking: Communication piece is important on this
- Concourse wall system being installed around August 1

Additional discussion:

- Discussed removable panels on baptismal pool
- Discussed basketball hoops being removed
- Discussed seating with bleachers to increase seating in multipurpose space
- Revised budget from Journey next Wednesday at 3:30pm
- Gym prioritization discussed so fall work can be done to prepare ground for spring construction
- Mother's rooms updates planned outside of expansion project sensitivity used around the language on this (bulletin, website update?)
- Electronic LED display for I229?