

Steering Committee 7/18

The meeting started in prayer.

Communications update

- Jodi reviewed communications plan for the public campaign.
- Push from Bob & Bill to do more communication toward the membership vote.
 - Direct mail to invite households.
 - Tag to video announcements in service.
 - Text/email to members.
- Bill asks if his grandsons are members – if their parents are members, if they grew up in the church, if they got baptized here, can they be members? Tom mentioned consideration of a “confirmation-esque” class for student central.

Financial update

- Tom gave an update on gatherings - they have been a great time to gather with people & reminder of why we're doing what we're doing.
- Jon will engage those who have attended dinners & not pledged to submit by Aug 14.
- Silent phase continues to close loop with several investor level donors.
- Above \$12MM in pledges

Building / Budget update

- Team met with Journey & TSP yesterday to review list of potential additions & subtractions to plan. In meeting, \$800,000 knocked off. Bill reviewed the list of things that were eliminated or changed to decrease cost.
- Student Central would prefer to wait for any gym renovations until summer
- FF&E costs are being researched to ensure it's lean. Front end giving would assist in this to reduce interest on construction loans.
- Tom discussed some cash flow options to offset the current budget issues.
- Next meeting with TSP & Journey is scheduled for July 31 for more definition.