				November	2020			
		MINIS		SIONS (BUD				
		WIIIIII						
	Actual	Budget			Actual	Budget		
	November	November	Variance	Var %	YTD	YTD	Variance	Var %
Income	,.,.	\$387,012	\$227,662	58.8%	\$1,843,142	\$1,546,048	\$297,094	19.2%
Expenses	\$285,460	\$362,086	\$(76,626)	-21.2%	\$1,305,493		\$(142,851)	-9.9%
Gain/(Loss)	\$329,214	\$24,926	\$304,288	1220.8%	\$537,648	\$97,704	\$439,945	450.3%
	Weekly	Income Goal:	\$77,402		Weekly	/ Income Actual:	\$122,935	
		MINISTRY	' + MISSION	IS (PREVIO	US YEAR	COMPARISO	DN)	
	2020	2019	Manita	M 0/	2020	2019	Mania	N = = 0/
	November	November	Variance	Var %	YTD	YTD	Variance	Var %
Income	,.,.	\$450,410	\$164,264	36.5%	\$1,843,142	\$1,667,059	\$176,082	10.6%
Expenses Gain/(Loss)	\$285,460 \$329,214	\$361,651 \$88,759	\$(76,191) \$240,455	-21.1% 270.9%	\$1,305,493 \$537,648		\$(126,233) \$302,316	-8.8% 128.5%
Canii (L055)	. ,		. ,	210.370	φυστ,υ <del>τ</del> ο	ψ200,000	ψυυ2,010	120.070
	5	4	# of Sundays					
	MAIN C	AMPUS PF	RESCHOOL	& KINDERG	GARTEN (E	BUDGET CO	MPARISON)	
	Actual	Budget	Variance		Actual	Budget		
	November	November	Monthly	Var %	YTD	YTD	Variance	Var %
Income	\$79,806	\$52,990	\$26,816	50.6%	\$267,562	\$211,961	\$55,601	26.2%
Expenses	\$60,048	\$52,836	\$7,212	13.6%	\$200,412	. ,	\$(10,931)	-5.2%
Gain/(Loss)	\$19,758	\$155	\$19,604	12681.9%	\$67,151		\$66,532	10762.6%
		DOMAN						
		DOWN	IOWN PRE	SCHOOL (B		OMPARISON	)	
			Variance		Actual	Budget		
	Actual	Budget	Varianoc			VTD	Variance	Var %
	Actual November	Budget November	Monthly	Var %	YTD	YTD	variance	
Income	November \$11,622	<b>November</b> \$7,984	Monthly \$3,638	45.6%	\$30,661	\$31,934	\$(1,273)	-4.0%
Expenses	November	November	Monthly	45.6% 13.3%		\$31,934		-4.0% -4.6%
Expenses	November \$11,622	<b>November</b> \$7,984	Monthly \$3,638	45.6%	\$30,661	\$31,934	\$(1,273)	-4.0%
	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062	45.6% 13.3%	\$30,661 \$30,465	\$31,934 \$31,935	\$(1,273) \$(1,470)	-4.0% -4.6%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062	45.6% 13.3% 12882350.0%	\$30,661 \$30,465 \$196	\$31,934 \$31,935 \$(0)	\$(1,273) \$(1,470)	-4.0% -4.6% -122831.3%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% CH	\$30,661 \$30,465 \$196	\$31,934 \$31,935 \$(0)	\$(1,273) \$(1,470) \$197	-4.0% -4.6% -122831.3%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% CH r- Month Compari	\$30,661 \$30,465 \$196 URCH BA	\$31,934 \$31,935 \$(0) NK ACCOUN	\$(1,273) \$(1,470) \$197 NT BALANCE October-20	-4.0% -4.6% -122831.3%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% CH r- Month Compari Ministry Unrestri	\$30,661 \$30,465 \$196 URCH BA	\$31,934 \$31,935 \$(0) NK ACCOUN November-20 \$3,067,225	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> October-20 \$2,738,396	-4.0% -4.6% -122831.3% ES Mo Chg 12.0%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% CH r- Month Compari Ministry Unrestri Ministry Restri	\$30,661 \$30,465 \$196 URCH BA son cted Checking cted Checking	\$31,934 \$31,935 \$(0) NK ACCOUN November-20 \$3,067,225 \$341,347	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> October-20 \$2,738,396 \$278,120	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% CH r- Month Compari Ministry Unrestri Ministry Restri	\$30,661 \$30,465 \$196 URCH BA	\$31,934 \$31,935 \$(0) NK ACCOUN November-20 \$3,067,225 \$341,347 \$913,079	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> October-20 \$2,738,396	-4.0% -4.6% -122831.3% ES Mo Chg 12.0%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% r- Month Compari Ministry Unrestri Ministry Restri Board Desig	\$30,661 \$30,465 \$196 URCH BA son cted Checking cted Checking nated Savings Total	\$31,934 \$31,935 \$(0) NK ACCOUN November-20 \$3,067,225 \$341,347 \$913,079 \$4,321,651	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> October-20 \$2,738,396 \$278,120 \$981,444 \$3,997,960	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7% -7.0% 8.1%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% r- Month Compari Ministry Unrestri Ministry Restri Board Desig r- Year Comparis	\$30,661 \$30,465 \$196 URCH BA son cted Checking nated Savings Total on	\$31,934 \$31,935 \$(0) November-20 \$3,067,225 \$341,347 \$913,079 \$4,321,651 November-20	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> October-20 \$2,738,396 \$278,120 \$981,444 \$3,997,960 November-19	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7% -7.0% 8.1% Yr Chg
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% r- Month Compari Ministry Unrestri Board Desig r- Year Comparis Ministry Unrestri	\$30,661 \$30,465 \$196 URCH BA son cted Checking nated Savings Total on cted Checking	\$31,934 \$31,935 \$(0) NK ACCOUN November-20 \$3,067,225 \$341,347 \$913,079 \$4,321,651 November-20 \$3,067,225	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> 0ctober-20 \$2,738,396 \$278,120 \$981,444 \$3,997,960 November-19 \$2,633,344	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7% -7.0% 8.1% Yr Chg 16.5%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% <b>CH</b> <b>r- Month Compari</b> Ministry Unrestri Board Desig <b>r- Year Comparis</b> Ministry Unrestri Ministry Restri	\$30,661 \$30,465 \$196 URCH BA son cted Checking nated Savings Total on cted Checking cted Checking	\$31,934 \$31,935 \$(0) NK ACCOUN \$3,067,225 \$341,347 \$913,079 \$4,321,651 November-20 \$3,067,225 \$341,347	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> 0ctober-20 \$2,738,396 \$278,120 \$981,444 \$3,997,960 November-19 \$2,633,344 \$425,264	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7% -7.0% 8.1% Yr Chg 16.5% -19.7%
Expenses	November \$11,622 \$9,045	November \$7,984 \$7,984	Monthly \$3,638 \$1,062 \$2,576	45.6% 13.3% 12882350.0% <b>CH</b> <b>r- Month Compari</b> Ministry Unrestri Board Desig <b>r- Year Comparis</b> Ministry Unrestri Ministry Restri	\$30,661 \$30,465 \$196 URCH BA son cted Checking nated Savings Total on cted Checking	\$31,934 \$31,935 \$(0) NK ACCOUN \$3,067,225 \$341,347 \$913,079 \$4,321,651 November-20 \$3,067,225 \$341,347 \$913,079	\$(1,273) \$(1,470) \$197 <b>NT BALANCE</b> 0ctober-20 \$2,738,396 \$278,120 \$981,444 \$3,997,960 November-19 \$2,633,344	-4.0% -4.6% -122831.3% ES Mo Chg 12.0% 22.7% -7.0% 8.1% Yr Chg 16.5%