				December	2020			
				December	2020			
		MINIS	TRY + MIS	SIONS (BUD	GET COM	PARISON)		
	Actual December	Budget December	Variance	Var %	Actual YTD	Budget YTD	Variance	Var %
Income Expenses	\$810,631 \$348,949	\$386,012 \$362,086	\$424,619 \$(13,136)	110.0% -3.6%	\$2,653,772 \$1,654,443	\$1,932,060 \$1,810,430	\$721,712 \$(155,988)	37.4 -8.6
Gain/(Loss)	\$461,681	\$23,926	\$437,755	1829.6%	\$999,329	\$121,630	\$877,700	721.6
	Weekly	Income Goal:	\$96,503		Weekly	Income Actual:	\$202,658	
		MINISTRY	+ MISSION	IS (PREVIO	US YEAR	COMPARISO	ON)	
	2020	2019		,	2020	2019	,	
	December	December	Variance	Var %	YTD	YTD	Variance	Var %
Income Expenses	\$810,631 \$348,949	\$632,324 \$300,997	\$178,307 \$47,952	28.2% 15.9%	\$2,653,772 \$1,654,443	\$2,299,383 \$1,732,724	\$354,389 \$(78,281)	15. -4.
Gain/(Loss)	\$461,681	\$331,327	\$130,354	39.3%	\$999,329	\$566,659	\$432,670	76.
	4	5	# of Sundays					
	MAIN C	AMPUS PR	ESCHOOL	& KINDERG	ARTEN (E	BUDGET CO	MPARISON)	
	Actual	Budget	Variance		Actual	Budget		
1	December	December	Monthly	Var %	YTD	YTD	Variance	Var %
Income	\$66,681	\$52,990 \$52,836	\$13,690 \$18,898	25.8% 35.8%	\$368,517 \$291,158	\$264,952 \$264,179	\$103,566 \$26,979	39. 10.
Expenses	\$71,734			-3368.9%	\$77,360	Φ770	\$76,587	9910.
<u> </u>	\$(5,053)	\$155	\$(5,208)	-3300.970	\$77,300	\$773	Ψ10,301	3310.
<u> </u>			, , ,	SCHOOL (B		,	. ,	9910.
Expenses Gain/(Loss)			, , ,			,	. ,	9910.
Gain/(Loss)	\$(5,053) Actual December	DOWNT Budget December	OWN PRE Variance Monthly	SCHOOL (B	Actual	DMPARISON Budget YTD	l) Variance	Var %
Gain/(Loss)	\$(5,053) Actual December \$9,447	DOWN1 Budget December \$7,984	Variance Monthly \$1,464	SCHOOL (B Var % 18.3%	Actual YTD \$40,108	Budget YTD \$39,918	Variance \$190	Var %
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December	OWN PRE Variance Monthly	SCHOOL (B	Actual	DMPARISON Budget YTD	l) Variance	Var % 0. 4.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118	Var % 18.3% 39.1% -8271900.0%	Actual YTD \$40,108 \$41,566 \$(1,458)	Budget YTD \$39,918 \$39,918 \$(0)	Variance \$190 \$1,648 \$(1,458)	Var % 0. 4. 1041321.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654)	Var %	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA	Budget YTD \$39,918 \$39,918 \$(0)	Variance \$190 \$1,648	Var % 0. 4. 1041321.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654)	Var % 18.3% 39.1% -8271900.0% CH Month Compari	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA	Budget YTD \$39,918 \$39,918 \$(0)	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20	Var % 0. 4. 1041321. S Mo Chg
Gain/(Loss)	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654)	Var %	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA son cted Checking nated Savings cted Checking	Budget	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20 \$3,980,304 \$341,347	Var % 0. 4. 1041321. S Mo Chg 112.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654)	Var % 18.3% 39.1% -8271900.0% CH - Month Compari Ministry Unrestri AND Board Desig Ministry Restri	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA son cted Checking nated Savings cted Checking Total	Budget	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20 \$3,980,304	Var % 0. 4. 1041321. SS Mo Chg 112. 10.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654)	Var % 18.3% 39.1% -8271900.0% CH - Month Compari Ministry Unrestri AND Board Desig Ministry Restri	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA son cted Checking nated Savings cted Checking Total	Budget	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20 \$3,980,304 \$341,347	Var % 0. 4. 1041321. S Mo Chg 112.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654) Month -Over	Var % 18.3% 39.1% -8271900.0% CH - Month Compari Ministry Unrestri AND Board Desig Ministry Restri	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA son cted Checking nated Savings cted Checking Total on ted Checking	Budget	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20 \$3,980,304 \$341,347 \$4,321,651	Var % 0. 4. 1041321. SS Mo Chg 112. 10.
Gain/(Loss) Income Expenses	\$(5,053) Actual December \$9,447 \$11,102	DOWNT Budget December \$7,984 \$7,984	Variance Monthly \$1,464 \$3,118 \$(1,654) Month -Over	Var % 18.3% 39.1% -8271900.0% CH - Month Compari Ministry Unrestri AND Board Desig Ministry Restri	Actual YTD \$40,108 \$41,566 \$(1,458) URCH BA Ison cted Checking nated Savings cted Checking Total on led Checking nated Savings	Budget	Variance \$190 \$1,648 \$(1,458) NT BALANCE November-20 \$3,980,304 \$341,347 \$4,321,651 December-19	Var % 0. 4. 1041321. S Mo Chg 112. 10. Yr Chg