					0000			
				July	2022			
		MI	NISTRY + MIS	SIONS (BU	DGET COMPA	RISON)		
	Actual	Budget			Actual	Budget		
	July	July	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$607,770	\$556,980	\$50,790	9.1%	\$7,776,937	\$6,683,755	\$1,093,182	16.4%
Expenses	\$497,838	\$393,975	\$103,863	26.4%	\$5,069,964	\$4,727,695	\$342,269	7.2%
Sain/(Loss)	\$109,932	\$163,005	\$(53,073)	-32.6%	\$2,706,973	\$1,956,060	\$750,913	38.4%
Weekly Budgeted Income Goal:			\$111,396		Weekly I	ncome Actual:	\$121,554	
	weekiy Op	eration Need:	\$99,237					
		MINIST	RY + MISSIO	NS (PREVI	OUS YEAR CO	MPARISON)		
	2022	2021			2022	2021		
	July	July	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$607,770	\$486,240	\$121,530	25.0%	\$7,776,937	\$6,428,128	\$1,348,809	21.0%
Expenses	\$497,838	\$381,671	\$116,167	30.4%	\$5,069,964	\$4,171,839	\$898,125	21.5%
ain/(Loss)	\$109,932	\$104,569	\$5,363	5.1%	\$2,706,973	\$2,256,289	\$450,684	20.0%
	5	4	# of Deposit Mon	davs				
	-	· ·	C. Dopodie inion	, .				
	MAIN	N CAMPUS	PRESCHOOL	. & KINDER	GARTEN (BUD	OGET COMP	ARISON)	
	MAI	N CAMPUS	PRESCHOOL	_ & KINDER	GARTEN (BUD	OGET COMP	ARISON)	
	MAII Actual	N CAMPUS	PRESCHOOI Variance	_ & KINDER	GARTEN (BUD	OGET COMP	ARISON)	
		Budget July		Var %	Actual YTD	Budget YTD	ARISON) Variance	Var %
Income	Actual July \$880	Budget July \$60,147	Variance Monthly \$(59,267)	Var % -98.5%	Actual YTD 7 \$789,932	Budget YTD \$721,759	Variance \$68,173	9.4%
Expenses	Actual July \$880 \$11,331	Budget July \$60,147 \$58,020	Variance Monthly \$(59,267) \$(46,689)	Var % -98.5% -80.5%	Actual YTD 7 \$789,932 \$704,960	Budget YTD \$721,759 \$696,244	Variance \$68,173 \$8,716	9.4% 1.3%
Income Expenses Gain/(Loss)	Actual July \$880	Budget July \$60,147	Variance Monthly \$(59,267)	Var % -98.5%	Actual YTD 7 \$789,932	Budget YTD \$721,759	Variance \$68,173	9.4%
Expenses	Actual July \$880 \$11,331	Budget July \$60,147 \$58,020 \$2,127	Variance Monthly \$(59,267) \$(46,689) \$(12,578)	Var % -98.5% -80.5% -591.3%	Actual YTD 7 \$789,932 \$704,960	Budget YTD \$721,759 \$696,244 \$25,515	Variance \$68,173 \$8,716	9.4% 1.3%
Expenses	Actual July \$880 \$11,331 \$(10,451)	Budget July \$60,147 \$58,020 \$2,127	Variance Monthly \$(59,267) \$(46,689) \$(12,578)	Var % -98.5% -80.5% -591.3%	Actual YTD 7 \$789,932 \$704,960 \$84,972	Budget YTD \$721,759 \$696,244 \$25,515	Variance \$68,173 \$8,716	9.4% 1.3%
Expenses	Actual July \$880 \$11,331 \$(10,451)	Budget July \$60,147 \$58,020 \$2,127 DOW	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance	Var % -98.5% -80.5% -591.3%	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI	Budget YTD \$721,759 \$696,244 \$25,515 PARISON)	Variance \$68,173 \$8,716 \$59,457	9.4% 1.3% 233.0%
Expenses Bain/(Loss)	Actual July \$880 \$11,331 \$(10,451)	Budget July \$60,147 \$58,020 \$2,127 DOW Budget July	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD	Variance \$68,173 \$8,716 \$59,457	9.4% 1.3% 233.0% Var %
Expenses Sain/(Loss)	Actual July \$880 \$11,331 \$(10,451) Actual July \$9	Budget July \$60,147 \$58,020 \$2,127 DOW Budget July \$7,704	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993	9.4% 1.3% 233.0% Var % 3.2%
Expenses Sain/(Loss) Income Expenses	Actual July \$880 \$11,331 \$(10,451)	Budget July \$60,147 \$58,020 \$2,127 DOW Budget July	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD	Variance \$68,173 \$8,716 \$59,457	9.4% 1.3% 233.0% Var %
Expenses Sain/(Loss) Income Expenses	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748	9.4% 1.3% 233.0% Var % 3.2% 0.7%
Expenses Sain/(Loss)	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772)	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207)	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452)	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Expenses _ Gain/(Loss) Income Expenses _ Gain/(Loss)	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772)	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207)	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452)	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Expenses ain/(Loss) Income Expenses ain/(Loss)	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207)	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452)	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Expenses sain/(Loss) Income Expenses sain/(Loss)	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207)	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452)	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Expenses ain/(Loss) Income Expenses ain/(Loss) RESTR	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207)	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Income Expenses Sain/(Loss) RESTRI Income	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207) CH BANK ACCUAN COMI UNDER	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR R CONSTRU	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Expenses _ iain/(Loss) Income	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070 \$268,415	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207) CH BANK ACCUAN COMI Son king Accounts	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR CONSTRU July-22 \$7,382,223	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Income Expenses Bain/(Loss) Income Expenses Bain/(Loss) RESTRI Income Expenses	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) VNTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984)	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207) CH BANK ACCUAN COMI Son king Accounts	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR CONSTRU July-22 \$7,382,223 \$0	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210 \$0	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8%
Income Expenses Sain/(Loss) RESTRI	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070 \$268,415	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) /NTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984) Month -Over-	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207) CH BANK ACC UNDEI Ison king Accounts wns 2 Total	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR R CONSTRU July-22 \$7,382,223 \$0 \$7,382,223	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210 \$0 \$7,466,210	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8% LANCES Mo Chg -1.1%
Income Expenses Sain/(Loss) Income Expenses Income Income Expenses	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070 \$268,415	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) /NTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984) Month -Over-	Var %	Actual YTD 7 \$789,932 \$704,960 \$84,972 BUDGET COMI Actual YTD \$95,443 \$102,650 \$(7,207) CH BANK ACC UNDEI son king Accounts wns 2 Total	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR R CONSTRU July-22 \$7,382,223 \$0 \$7,382,223 July-22	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210 \$0 \$7,466,210 July-21	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8% LANCES Mo Chg -1.1% Yr Chg
Income Expenses Bain/(Loss) Income Expenses Bain/(Loss) RESTRI Income Expenses	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070 \$268,415	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) /NTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984) Month -Over-	Var % -98.5% -80.5% -591.3% SCHOOL (I Var % -99.9% -79.0% 124.9% CHUR Month Compariant All Church Checker Service Breakdo	Actual	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR CONSTRU July-22 \$7,382,223 \$0 \$7,382,223 July-22 \$7,382,223	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210 \$0 \$7,466,210 July-21 \$5,591,895	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8% LANCES Mo Chg -1.1%
Income Expenses Bain/(Loss) Income Expenses Bain/(Loss) RESTRI Income Expenses	Actual July \$880 \$11,331 \$(10,451) Actual July \$9 \$1,781 \$(1,772) TOTAL ICTED ACT Actual July \$14,070 \$268,415	Budget July \$60,147 \$58,020 \$2,127 DOV Budget July \$7,704 \$8,492 \$(788)	Variance Monthly \$(59,267) \$(46,689) \$(12,578) /NTOWN PRE Variance Monthly \$(7,695) \$(6,711) \$(984) Month -Over-	Var %	Actual	Budget YTD \$721,759 \$696,244 \$25,515 PARISON) Budget YTD \$92,450 \$101,902 \$(9,452) COUNT RECOR R CONSTRU July-22 \$7,382,223 \$0 \$7,382,223 July-22	Variance \$68,173 \$8,716 \$59,457 Variance \$2,993 \$748 \$2,245 DNCILED BA CTION June-22 \$7,466,210 \$0 \$7,466,210 July-21	9.4% 1.3% 233.0% Var % 3.2% 0.7% -23.8% LANCES Mo Chg -1.1% Yr Chg