				June	2022			
				June	2022			
		MI	NISTRY + MIS	SIONS (BU	DGET COMPA	RISON)		
	Actual	Budget			Actual	Budget		
	June	June	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$490,032	\$556,980	\$(66,948)	-12.0% 1	1 \$7,169,167	\$6,126,775	\$1,042,392	17.0
Expenses	\$381,561	\$393,975	\$(12,414)	-3.2%	\$4,572,202	\$4,333,720	\$238,482	5.5
Gain/(Loss)	\$108,471	\$163,005	\$(54,534)	-33.5%	\$2,596,965	\$1,793,055	\$803,910	44.
Wee	ekly Budgeted	Income Goal:	\$139,245		Weekly I	ncome Actual:	\$122,508	
		peration Need:	\$99,237				, ,	
		MINICT	DV + MISSION	IS (DDEVIC	OUS YEAR CO	MDA DISON)		
		INIINIO	KT + WIISSION	15 (PREVIO	JUS TEAR CO	WPARISON)		
	2022	2021			2022	2021		
	June	June	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$490,032	\$656,319	\$(166,287)	-25.3%	\$7,169,167	\$5,938,476	\$1,230,691	20.
Expenses	\$381,561	\$406,952	\$(25,391)	-6.2%	\$4,572,202	\$3,779,604	\$792,598	21.
Gain/(Loss)	\$108,471	\$249,367	\$(140,896)	-56.5%	\$2,596,965	\$2,158,872	\$438,093	20.
	4	4	# of Deposit Mone	days				
	Actual	Budget	Variance		GARTEN (BUD	Budget		
Income Expenses Gain/(Loss)		Budget June \$60,147 \$58,020 \$2,127	Variance Monthly \$(59,425) \$(38,817) \$(20,608)	Var % -98.8% 7 -66.9% -968.9%	Actual YTD	Budget YTD \$661,612 \$638,224 \$23,388	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459	8. 308. Var % 12.
Expenses Gain/(Loss)	Actual June \$722 \$19,203 \$(18,481) Actual June \$0	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700	Variance Monthly \$(59,425) \$(38,817) \$(20,608) VNTOWN PRE Variance Monthly \$(7,700)	Var %	Actual YTD 7 \$789,052 \$693,629 \$95,423 BUDGET COMI Actual YTD \$95,434	Budget YTD \$661,612 \$638,224 \$23,388 PARISON) Budget YTD \$84,746	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688	19.: 8. 308.0 Var % 12.0 8.0
Expenses Gain/(Loss) Income Expenses	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492	Variance Monthly \$(59,425) \$(38,817) \$(20,608) VNTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064)	Var %	Actual YTD 7 \$789,052 \$693,629 \$95,423 BUDGET COMI Actual YTD \$95,434 \$100,869 \$(5,435)	Budget YTD \$661,612 \$638,224 \$23,388 PARISON) Budget YTD \$84,746 \$93,410 \$(8,664)	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229	19. 8. 308. Var % 12. 8. -37.
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) VNTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064)	Var %	Actual	Budget YTD \$661,612 \$638,224 \$23,388 PARISON) Budget YTD \$84,746 \$93,410 \$(8,664)	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229	19. 8. 308. Var % 12. 8. -37.
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) VNTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064)	Var %	Actual	Budget YTD \$661,612 \$638,224 \$23,388 PARISON) Budget YTD \$84,746 \$93,410 \$(8,664)	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229	19. 8. 308. Var % 12. 8. -37.
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) VNTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064)	Var %	Actual	Budget YTD \$661,612 \$638,224 \$23,388 PARISON) Budget YTD \$84,746 \$93,410 \$(8,664)	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229	19.: 8. 308.0 Var % 12.: 8.: -37.:
Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064)	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION	19.: 8.: 308.6 Var % 12.6 8.: -37.:
Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI Month -Over-	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION	19. 8. 308. Var % 12. 837.
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI Income Expenses	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361) \$81,401	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION May-22 \$7,534,420	19. 8. 308. Var % 12. 8. -37.
Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361)	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION	19. 8. 308. Var % 12. 837. SS Mo Chg -0.
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI Income Expenses	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361) \$81,401	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI Month -Over-	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION May-22 \$7,534,420 \$0 \$7,534,420	19. 8. 308. Var % 12. 837. SS Mo Chg -0.
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI Income Expenses	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361) \$81,401	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI Month -Over- Year -Over- Y	Var % -98.8% 7 -66.9% -968.9% SCHOOL (E Var % -100.0% -31.0% 639.4% HURCH BAI Month Comparis All Church Check Future Breakdov	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION May-22 \$7,534,420 \$0 \$7,534,420 June-21	19. 8. 308. Var % 12. 837. SS Mo Chg -0. Yr Chg
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTRI Income Expenses	Actual June \$722 \$19,203 \$(18,481) Actual June \$0 \$5,856 \$(5,856) TOTAL CTED ACT Actual June \$(58,361) \$81,401	Budget June \$60,147 \$58,020 \$2,127 DOW Budget June \$7,700 \$8,492 \$(792)	Variance Monthly \$(59,425) \$(38,817) \$(20,608) /NTOWN PRE Variance Monthly \$(7,700) \$(2,636) \$(5,064) CI Month -Over- Year -Over- Y	Var %	Actual	Budget	Variance \$127,440 \$55,405 \$72,035 Variance \$10,688 \$7,459 \$3,229 ED BALANCE CTION May-22 \$7,534,420 \$0 \$7,534,420	19. 8. 308. Var % 12. 837. SS Mo Chg -0.