		CEN	ITRAL CHUP	RCH FINA	NCIAL DASH	IBOARD		
				March	2022			
		MI	NISTRY + MIS	SIONS (BU	DGET COMPA	RISON)		
	Actual	Budget			Actual	Budget		
_	March	March	Variance	Var %	YTD	YTD	Variance	Var %
Income	\$648,246	\$556,980	\$91,266	16.4%		\$4,455,837	\$991,684	22.3%
Expenses	\$367,889	\$399,393	\$(31,504)	-7.9%	\$3,305,952	\$3,195,147	\$110,805	3.5%
Gain/(Loss)	\$280,357	\$157,586	\$122,771	77.9%	\$2,141,569	\$1,260,690	\$880,879	69.9%
We	ekly Budgeted	Income Goal:	\$139,245		Weekly	Income Actual:	\$162,062	
Weekly Operation Need:		\$99,237						
		MINIST	RY + MISSION	IS (PREVI	OUS YEAR CO	MPARISON)		
	0000	0004			0000	0004		
	2022	2021	Maniana an	M 0/	2022	2021	Vi	\/ 0/
lnc	March	March	Variance	Var %	YTD	YTD	Variance \$1.221.248	Var %
Income	\$648,246	\$700,761	\$(52,515) \$22.640	-7.5%	\$5,447,521	\$4,226,273		28.9%
Expenses	\$367,889	\$345,249		6.6% -21.1%	\$3,305,952 \$2,141,569	\$2,622,343 \$1.603.930	\$683,609	26.1%
Gain/(Loss)	\$280,357	\$355,512	\$(75,155)	-21.1%	\$2,141,569	\$1,003,930	\$537,639	33.5%
	4	4	# of Deposit Mone	days				
			· ·	_				
	MAII	N CAMPUS	PRESCHOOL	. & KINDER	GARTEN (BUI	OGET COMP	ARISON)	
	Actual	Budget	Variance		Actual	Budget		Var %
Income	Actual March	Budget March	Variance Monthly	. & KINDER Var % 42.1%	Actual YTD	Budget YTD	Variance	Var % 24.6%
Income Expenses	Actual	Budget	Variance	Var %	Actual YTD	Budget		Var % 24.6% -22.1%
Expenses	Actual March \$85,468	Budget March \$60,146	Variance Monthly \$25,322	Var % 42.1%	Actual YTD 7 \$599,370	Budget YTD \$481,168	Variance \$118,202	24.6%
	Actual March \$85,468 \$(116,935)	Budget March \$60,146 \$58,020 \$2,126	Variance Monthly \$25,322 \$(174,955) \$200,277	Var % 42.1% -301.5% 9422.0%	Actual YTD 7 \$599,370 \$361,788 \$237,582	Budget YTD \$481,168 \$464,163 \$17,005	Variance \$118,202 \$(102,375)	24.6% -22.1%
Expenses	Actual March \$85,468 \$(116,935)	Budget March \$60,146 \$58,020 \$2,126	Variance Monthly \$25,322 \$(174,955) \$200,277	Var % 42.1% -301.5% 9422.0%	Actual YTD 7 \$599,370 \$361,788	Budget YTD \$481,168 \$464,163 \$17,005	Variance \$118,202 \$(102,375)	24.6% -22.1%
Expenses	Actual March \$85,468 \$(116,935)	Budget March \$60,146 \$58,020 \$2,126	Variance Monthly \$25,322 \$(174,955) \$200,277	Var % 42.1% -301.5% 9422.0%	Actual YTD 7 \$599,370 \$361,788 \$237,582	Budget YTD \$481,168 \$464,163 \$17,005	Variance \$118,202 \$(102,375)	24.6% -22.1%
Expenses	Actual March \$85,468 \$(116,935) \$202,403	Budget March \$60,146 \$58,020 \$2,126	Variance Monthly \$25,322 \$(174,955) \$200,277	Var % 42.1% -301.5% 9422.0%	Actual YTD 7 \$599,370 \$361,788 \$237,582	Budget YTD \$481,168 \$464,163 \$17,005	Variance \$118,202 \$(102,375)	24.6% -22.1%
Expenses	Actual March \$85,468 \$(116,935) \$202,403	Budget March \$60,146 \$58,020 \$2,126 DOV Budget	Variance Monthly \$25,322 \$(174,955) \$200,277	Var % 42.1% -301.5% 9422.0%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM	Budget YTD \$481,168 \$464,163 \$17,005 PARISON)	Variance \$118,202 \$(102,375) \$220,577	24.6% -22.1% 1297.1%
Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93)	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993	24.6% -22.1% 1297.1% Var % 21.3% 7.4%
Expenses Gain/(Loss) Income Expenses	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563	Var % 42.1% -301.5% 9422.0% SCHOOL (I	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131	24.6% -22.1% 1297.1% Var % 21.3%
Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93)	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301)	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1%
Expenses Gain/(Loss) Income Expenses	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93)	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301)	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1%
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93)	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACC	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301)	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1%
Expenses Gain/(Loss) Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93)	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2%	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACC	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301)	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1%
Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTR	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2% CHUR	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACCUUNDE	Budget	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% -129.1%
Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTR Income	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var %	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACCUANCE UNDE	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1% ILANCES
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTR Income Expenses	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746 \$100,165	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2% CHUR Month Compari	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACC UNDE	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1%
Income Expenses Gain/(Loss) Income Expenses Gain/(Loss) RESTR Income Expenses	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var %	Actual	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623 \$0	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA ICTION February-22 \$6,975,569 \$0	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1% LANCES Mo Chg 2.6%
Income Expenses Gain/(Loss) RESTR Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746 \$100,165	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var %	Actual YTD 7 \$599,370 \$361,788 \$237,582 BUDGET COM Actual YTD \$74,764 \$72,928 \$1,836 CH BANK ACC UNDE	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1% ILANCES
Income Expenses Gain/(Loss) RESTR Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746 \$100,165 \$(57,419)	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656	Var %	Actual	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623 \$0	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA ICTION February-22 \$6,975,569 \$0	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1% LANCES Mo Chg 2.6%
Income Expenses Gain/(Loss) RESTR Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746 \$100,165 \$(57,419)	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656 Month -Over-	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2% CHUR Month Compariant All Church Chec Future Breakdo Gear Comparison All Church Chec	Actual	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623 \$0 \$7,153,623	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA ICTION February-22 \$6,975,569 \$0 \$6,975,569 March-21 \$5,362,773	24.6% -22.1% 1297.1% Var % 21.3% 7.4% -129.1% ILANCES Mo Chg 2.6%
Income Expenses Gain/(Loss) RESTR Income Expenses Gain/(Loss)	Actual March \$85,468 \$(116,935) \$202,403 Actual March \$10,267 \$8,399 \$1,868 TOTAL ICTED ACT Actual March \$42,746 \$100,165 \$(57,419)	Budget March \$60,146 \$58,020 \$2,126 DOV Budget March \$7,704 \$8,492 \$(788)	Variance Monthly \$25,322 \$(174,955) \$200,277 VNTOWN PRE Variance Monthly \$2,563 \$(93) \$2,656 Month -Over-	Var % 42.1% -301.5% 9422.0% SCHOOL (I Var % 33.3% -1.1% -337.2% CHUR Month Compari All Church Chec Future Breakdo	Actual	Budget YTD \$481,168 \$464,163 \$17,005 PARISON) Budget YTD \$61,633 \$67,935 \$(6,301) COUNT REC R CONSTRU March-22 \$7,153,623 \$0 \$7,153,623 March-22	Variance \$118,202 \$(102,375) \$220,577 Variance \$13,131 \$4,993 \$8,137 ONCILED BA ICTION February-22 \$6,975,569 \$0 \$6,975,569 March-21	24.6%